

Appendix 2

Phasing Options

Burial Charges

Resident charge of £761 option 3a

From 2011/12 would need two 10% price increases per year until 2013/14 or one 55% increase in 2011/12.

Resident charge of £1085 option 3b

From 2011/12 would need two 20% price increases per year until 2013/14 or one 120% increase in 2011/12.

Resident Market price £818 option 4

From 2011/12 would need two 15% price increases per year until 2013/14 or one 66% increase in 2011/12

Cremation Charges

Resident target charge £297 option 2

From 2011/12 would need two 10% price increases a year up to 2013/14 or one 50% increase in 2011/12.

Resident target charge £397 option 3b

From 2011/12 would need two 17.5% price increases a year up to 2013/14 or one 100% increase in 2011/12.

Resident Market price £402 option 4

From 2011/12 would need two 20% prices increases a year up to 2013/14 or one 103% increase in 2011/12.